

**REVISED SUMMERY OF BUDGET FOR THE FINANCIAL YEAR 2014-15 TO 2017-18  
UNDER NON PLAN AND PLAN SCHEME**

Rs. in Crores										
Sr. No.	Name of Scheme	Name of University	Year	Revised Proposed Budget	Budget Sanction	Funds Received	Internal receipt (B)	Total Receipts (A+B)	Actual Exp.	Balance
1	<b>NON PLAN</b>	YMCA University of Sc. & Tech. Farida bad, Sector 6, main Mathura Road, farida abd	2014-2015	20.78	8.00	8.80	7.32	16.12	16.14	-0.02
			2015-2016	22.80	10.56	10.56	7.94	18.50	17.06	1.44
			2016-2017	21.81	11.00	11.00	8.28	19.28	21.04	-1.76
			2017-2018 (Income & Exp. Upto Oct 2017)	27.40	23.00	10.35	4.37	14.72	14.07	0.65
2	<b>PLAN</b>		2013-2014	35.92	13.25	13.25	0.00	13.25	0.00	13.25
			2014-2015	37.35	20.00	23.00	1.18	24.18	0.99	23.19
			2015-2016	22.55	10.00	5.00	0.84	5.84	0.84	5.00
			2016-2017	74.81	10.00	2.50	3.02	5.52	2.80	2.72
			<b>Projected Infrastructure Builtup for the F/Y 2017-18 up to Oct 17</b>	23.00	0.00	0.00	0.00	0.00	9.82	0.00

